

**Utah Transit Authority
FY2022 FTA 5310 Program UT Large UZAs Program of Projects**

OGDEN-LAYTON UZA

Proposed 2024 POP

Total Funds Available \$ 622,045

Sorted by Agency

POP Item #	Organization	Project	# of Items	Match Ratio	2024 Proposed Fed Amount	Local Match	Total Budget	2024 Traditional Capital	2024 Non-Traditional	Admin
1	Suzy's Senior Companionship Services	Operating Assistance	1	50/50	\$ 101,500	\$ 101,500	\$ 203,000		\$ 101,500	
1	Suzy's Senior Companionship Services	Preventive Maintenance	1	80/20	\$ 9,896	\$ 2,474	\$ 12,370	\$ 9,896		
1	Suzy's Senior Companionship Services	Expansion Mini-Van (ADA)	1	80/20	\$ 56,000	\$ 14,000	\$ 70,000	\$ 56,000		
2	TURN Community Services	Operating Assistance	1	50/50	\$ 13,250	\$ 13,250	\$ 26,500		\$ 13,250	
2	TURN Community Services	Preventive Maintenance	1	80/20	\$ 1,600	\$ 400	\$ 2,000	\$ 1,600		
2	TURN Community Services	Expansion Transit Van (ADA)	1	80/20	\$ 84,000	\$ 21,000	\$ 105,000	\$ 84,000		
3	Utah's Promise (UW211)	Mobility Management	1	80/20	\$ 9,537	\$ 2,384	\$ 11,921	\$ 9,537		
4	PARC	Operating Assistance	1	50/50	\$ 83,200	\$ 83,200	\$ 166,400		\$ 83,200	
4	PARC	Preventive Maintenance	1	80/20	\$ 8,000	\$ 2,000	\$ 10,000	\$ 8,000		
5	UTA Crisis/Temporary referral trips	Mobility Management	1	80/20	\$ 98,252	\$ 24,563	\$ 122,815	\$ 98,252		
5	UTA Travel Training	Mobility Management	1	80/20	\$ 94,605	\$ 23,651	\$ 118,256	\$ 94,605		
5	UTA Admin	Administration	1	100/0	\$ 62,205	\$ -	\$ 62,205			\$ 62,205
Totals O-L					\$ 622,045	\$ 288,422	\$ 910,467	\$ 361,890	\$ 197,950	\$ 62,205
								58%	32%	10%